



NORTHEASTERN
STATE UNIVERSITY

INCOME & OPERATING BUDGETS MISCELLANEOUS ACCOUNTS

ORGANIZATION:

FUND:

PROGRAM:

Account

Revenues

L3420 OTHER INCOME

Salaries and Benefits

511150 PROFESSIONAL SALARIES

511160 NON-PROFESSIONAL SALARIES

L3504 OTHER WAGES

511139 FEDERAL WORKSTUDY MATCHING

511430 WIRELESS DEVICE ALLOWANCE

L3510 BENEFITS

TOTAL SALARY AND BENEFITS

Non-Salary Expenses

L3601 PROFESSIONAL FEES

L3620 TRAVEL

L3630 ADMINISTRATIVE EXPENDITURES

L3640 EQUIPMENT AND CAPITAL EXPENDITURES

553240 TRANSFERS/REIMBURSEMENTS

TOTAL DIRECT EXPENDITURES

TOTAL BUDGET

FINANCIAL MANAGER

VICE PRESIDENT