

The Report on Athletic Program Participation Rates and Financial Support Data



As of June 30, 2016

Institution Undergraduates by Gender

Male Undergraduates	2,301
Female Undergraduates	3,365
Total	5,666

Athletically Related Student Aid

	Men's Team	Women's Team	Total
Amount of Aid	1,027,390	553,162	1,580,552
Ratio (percentage)	0.65	0.35	100%

Total Expenses - Men's and Women's Teams

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	339,743	346,865	686,608
Football	1,338,673		1,338,673
Baseball	337,401		337,401
Golf	119,505	152,455	271,960
Soccer	220,904	229,534	450,438
Softball		201,558	201,558
Tennis		155,683	155,683
Total Expenses of all Sports, except Football and Basketball, Combined	677,810	739,230	1,417,040
Total Expenses Men's and Women's Teams	2,356,226	1,086,095	3,442,321
Not Allocated by Gender/Sport			1,069,002
Total Expenses All Sports			4,511,323

Recruiting Expense - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total	41,981	4,665	46,646

Total Revenue - Men's and Women's Teams

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	339,743	346,865	686,608
Football	1,338,673		1,338,673
Baseball	337,401		337,401
Golf	119,505	152,455	271,960
Soccer	220,904	229,534	450,438
Softball		201,558	201,558
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Total Expenses Men's and Women's Teams	2,356,226	1,086,095	3,442,321
Not Allocated by Gender/Sport			1,069,002
Total Expenses All Sports			4,511,323

Head Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$ 38,350.00	\$ 27,119.00
Number of Head Coaches used to Calculate the Average	5	5
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-time equivalent	\$ 56,899.00	\$ 44,168.00
Sum of Full-Time Equivalent positions used to Calculate the Average	3.37	3.07

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Assistant Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$ 17,709.00	\$ 7,976.00
Number of Assistant Coaches used to Calculate the Average	16	5
Number of Volunteer Assistant Coaches	0	0
Average Annual Institutional Salary per Full-time equivalent	\$ 41,977.00	\$ 40,694.00
Sum of Full-Time Equivalent positions used to Calculate the Average	6.75	0.98

Athletics Participation - Men's and Women's Teams

Sport	Men's Team	Women's Team	Participated on Multiple Teams
Baseball	37		0
Basketball	16	13	0
Football	96		0
Golf	10	9	0
Soccer	31	28	0
Softball		20	0
Tennis		6	0
Total Participates	190	76	0
Unduplicated Count of Participants	190	76	

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Varsity Team	Participants	Men's Team OP. Exp per Participant	By Team	Women's Team OP. Exp per		By Team	Total Operating Expenses
				Participants	Participant		
Baseball	16	\$ 4,587	\$ 73,390	13	\$ 5,461.54	\$ 71,000	144,390
Football	96	\$ 3,358	\$ 322,358				322,358
Baseball	37	\$ 2,707	\$ 100,160				100,160
Golf	10	\$ 4,486	\$ 44,857	9	\$ 7,088	\$ 63,796	108,653
Soccer	31	\$ 2,171	\$ 67,299	28	\$ 2,294	\$ 64,238	131,537
Softball				20	\$ 3,419	\$ 68,385	68,385
Tennis				6	\$ 5,836	\$ 35,015	35,015
Total Operating Expenses	190		608,064	76		302,434	910,498

Head Coaches -Men's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Baseball		1	1	0			0	0	1
Basketball		1	1	0			0	0	1
Football		1	1	0			0	0	1
Golf		1	1	0			0	0	1
Soccer		1	1	0			0	0	1
	0	5	5	0	0	0	0	0	5

Head Coaches -Women's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Basketball		1	1	0			0	0	1
Golf		1	1	0			0	0	1
Soccer		1	1	0			0	0	1
Softball		1	1	0			0	0	1
Tennis			0	0			1	1	1
	0	4	4	0	0	1	1	1	5

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Assistant Coaches -Men's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Baseball		2	2	0	2			0	2
Basketball			2	1	1			0	2
Football	2		8	6	4			0	10
Golf			1	0	1			0	1
Soccer			1	0	1			0	1
	2	14	7	9	0	0	0	0	16

Assistant Coaches -Women's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Basketball			1	1			1		1
Golf			1		1				1
Soccer							1		1
Softball							1		1
Tennis									0
	0	2	1	1	0	3	0	3	5

Summary - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	191,750	135,595	327,345
Total of Assistant Coaches' Salaries	283,344	39,880	323,224
Total Salaries	475,094	175,475	650,569
Athletically Related Student Aid	1,027,390	553,162	1,580,552
Recruiting Expenses	41,981	4,665	46,646
Operating (Game-Day) Expenses	608,064	302,434	910,498
Summary of Subset Expenses	2,152,529	1,035,736	3,188,265
Total Expenses for Teams	2,356,226	1,086,095	3,442,321
Total Expenses for Teams Minus Subset Expenses	203,697	50,359	254,056
Not Allocated Expenses			1,069,002
Grand Total Expenses			4,511,323
Total Revenues for Teams	2,356,226	1,086,095	3,442,321
Not Allocated Revenues			1,069,002
Grand Total Revenues			4,511,323
Total Revenues for Teams minus Total Expenses for Teams	-	-	-
Grand Total Revenues minus Grand Total Expenses			-