

The Report on Athletic Program Participation Rates and Financial Support Data



As of June 30, 2017

Institution Undergraduates by Gender

Male Undergraduates	2,024
Female Undergraduates	2,819
Total	4,843

Athletically Related Student Aid

	Men's Team	Women's Team	Total
Amount of Aid	1,177,372	556,351	1,733,723
Ratio (percentage)	0.68	0.32	100%

Total Expenses - Men's and Women's Teams

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	358,661	343,336	701,997
Football	1,257,282		1,257,282
Baseball	326,249		326,249
Golf	147,100	143,579	290,679
Soccer	303,188	208,969	512,157
Softball		233,302	233,302
Tennis		159,413	159,413
Total Expenses of all Sports, except Football and Basketball, Combined	776,537	745,263	1,521,800
Total Expenses Men's and Women's Teams	2,392,480	1,088,599	3,481,079
Not Allocated by Gender/Sport			1,002,478
Total Expenses All Sports			4,483,557

Recruiting Expense - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total	27,756	17,753	45,509

Total Revenue - Men's and Women's Teams

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	358,661	343,336	701,997
Football	1,257,282		1,257,282
Baseball	326,249		326,249
Golf	147,100	143,579	290,679
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Not Allocated by Gender/Sport			1,002,478
Total Expenses All Sports			4,483,557

Head Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$ 39,602.88	\$ 27,549.15
Number of Head Coaches used to Calculate the Average	5	5
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-time equivalent	\$ 58,933.00	\$ 45,611.00
Sum of Full-Time Equivalent positions used to Calculate the Average	3.36	3.02

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Assistant Coaches' Salaries - Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$ 13,958.68	\$ 4,411.00
Number of Assistant Coaches used to Calculate the Average	17	5
Number of Volunteer Assistant Coaches	0	0
Average Annual Institutional Salary per Full-time equivalent	\$ 39,030.00	\$ 41,609.00
Sum of Full-Time Equivalent positions used to Calculate the Average	6.08	0.53

Athletics Participation - Men's and Women's Teams

Sport	Men's Team	Women's Team	Participated on Multiple Teams
Baseball	30		0
Basketball	21	11	0
Football	105		0
Golf	13	9	0
Soccer	30	27	0
Softball		23	0
Tennis		7	0
Total Participates	199	77	0
Unduplicated Count of Participants	199	77	

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Varsity Team	Participants	Men's Team OP. Exp per Participant	By Team	Women's Team OP. Exp per		By Team	Total Operating Expenses
				Participants	Participant		
Baseball	21	\$ 3,281	\$ 68,906	11	\$ 7,994	\$ 87,938	156,844
Football	105	\$ 2,473	\$ 259,621				259,621
Baseball	30	\$ 3,748	\$ 112,425				112,425
Golf	13	\$ 3,700	\$ 48,106	9	\$ 5,028	\$ 45,252	93,358
Soccer	30	\$ 3,473	\$ 104,195	27	\$ 1,749	\$ 47,230	151,425
Softball				23	\$ 3,522	\$ 81,004	81,004
Tennis				7	\$ 4,698	\$ 32,884	32,884
Total Operating Expenses	199		\$ 593,253	77		\$ 294,308	887,561

Head Coaches -Men's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Baseball		1	1	0			0	0	1
Basketball		1	1	0			0	0	1
Football		1	1	0			0	0	1
Golf		1	1	0			0	0	1
Soccer		1	1	0			0	0	1
	0	5	5	0	0	0	0	0	5

Head Coaches -Women's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Basketball		1	1	0			0	0	1
Golf		1	1	0			0	0	1
Soccer		1	1	0			0	0	1
Softball		1	1	0			0	0	1
Tennis				0		1	0	0	0
	0	4	4	0	0	1	0	0	4

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Assistant Coaches -Men's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Baseball		2	0	2				0	2
Basketball			2	1				0	2
Football	2		9	7				0	11
Golf			1	0				0	1
Soccer			1	0				0	1
	2	15	8	9	0	0	0	0	17

Assistant Coaches -Women's Teams

Sport	Male Full-Time	Male Part-Time Basis	Male Full-Time Int Employee	Male Part-Time Int Employee	Female Full-Time	Female Part-Time Basis	Female Full-Time Int Employee	Female Part-Time Int Employee	Total
Basketball			0	0			2	1	1
Golf			1						1
Soccer							1		1
Softball							1		1
Tennis									0
	0	1	0	1	0	4	1	3	5

Summary - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	198,015	137,745	335,760
Total of Assistant Coaches' Salaries	237,303	3,555	240,858
Total Salaries	435,318	141,300	576,618
Athletically Related Student Aid	1,177,372	556,351	1,733,723
Recruiting Expenses	27,756	17,753	45,509
Operating (Game-Day) Expenses	593,253	294,308	887,561
Summary of Subset Expenses	2,233,699	1,009,712	3,243,410
Total Expenses for Teams	2,392,480	1,088,599	3,481,079
Total Expenses for Teams Minus Subset Expenses	158,781	78,887	237,669
Not Allocated Expenses			1,002,478
Grand Total Expenses			4,483,557
Total Revenues for Teams	2,392,480	1,088,599	3,481,079
Not Allocated Revenues			1,002,478
Grand Total Revenues			4,483,557
Total Revenues for Teams minus Total Expenses for Teams	-	-	-
Grand Total Revenues minus Grand Total Expenses			(0)