

Equity in Athletics 2010

The Equity in Athletics Survey

The Equity in Athletics Disclosure Act is designed to make prospective students aware of a schools's commitment to providing equitable athletic opportunities for its men and women students. Any co-educational institution of higher education that participates in a federal student aid program must prepare an EADA report by October 15. Institutions must also report data to the U.S. Department of Education via this online survey.

The data are then migrated to the Office of Postsecondary Education's public website.

This is a mandatory survey.

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1845-0010. The time required to complete this information collection is estimated to average 5.5 hours, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collected.

Institution: Northeastern State University (207263)

User ID: E92072631

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating Expenses (i.e., Game Day expenses)?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams Only

Women's Teams Only

Both Men's Teams and Women's Teams

Men's Teams and Coed Teams

Women's Teams and Coed Teams

Men's Teams and Women's Teams and Coed Teams

Coed Teams Only

3. Do you have any assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

Institution: Northeastern State University (207263)

User ID: E92072631

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball		
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer		
Softball			Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		
Wrestling			<u>Other Sports (Specify sports in the caveat box.)*</u>		

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office of Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If after leaving this screen you return to it to add a sport, be sure to include associated data for that sport on subsequent screens. If you return to this screen to delete a sport, all associated data for that sport will be deleted from subsequent screens as well.

Institution: Northeastern State University (207263)

User ID: E92072631

Athletics Participation - Men's and Women's Teams

Athletics Participation

Varsity Teams

Number of participants as of the day of
the first scheduled contest
Men's Teams Women's Teams

Athletics Participation - Men's and Women's Teams

Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball		
Basketball		
Football		
Golf		
Soccer		
Softball		
Tennis		
Total Participants Men's and Women's Teams	203	70
Unduplicated Count of Participants		
(If an individual participates on more than one team, count that individual only once on this line.)		
CAVEAT		

Head Coaches - Men's Teams

Head Coaches - Men's Teams

A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full- Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee or	Part-Time University Employee Volunteer	Full- Time Coaching Duties	Part- Time Coaching Duties	Full-Time University Employee	Part-Time University or Volunteer	
Baseball									1
Basketball									1
Football									1
Golf									1
Soccer									1
Coaching Position Totals	0	5	5	0	0	0	0	0	5
CAVEAT									

Head Coaches - Men's Teams

Head Coaches - Men's Teams

A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee or	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee or	Part-Time University Employee or Volunteer	
Baseball									1
Basketball									1
Football									1
Golf									1
Soccer									1
Coaching Position Totals	0	5	5	0	0	0	0	0	5

CAVEAT

Head Coaches - Women's Teams

Head Coaches - Women's Teams

A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee or	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee or	Part-Time University Employee or Volunteer	
Basketball									1
Golf									1
Soccer									1
Softball									1
Tennis									1
Coaching Position Totals	0	4	4	0	0	1	1	0	5

CAVEAT

Head Coaches - Women's Teams

Head Coaches - Women's Teams

A full-time head coach is an individual who coaches one team full-time and is a full-time employee of the school.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee or Volunteer	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee or Volunteer	Part-Time University Employee or Volunteer	
Basketball									1
Golf									1
Soccer									1
Softball									1
Tennis									1
Coaching Position Totals	0	4	4	0	0	1	1	0	5

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Head Coaches' Salaries

Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer head coaches in calculating average salary and average FTE.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach		
Number of Head Coaches Included in Average		
Number of Volunteer Head Coaches not Included in the Average		
Average Annual Institutional Salary per Full-time equivalent (FTE)	59,017	51,398
Number of Full-time equivalents (FTEs) Included in Average		

CAVEAT

Assistant Coaches - Men's Teams

Assistant Coaches - Men's Teams

Assistant Coaches - Men's Teams

Assistant Coaches - Men's Teams

A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee or Volunteer	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee or Volunteer	Part-Time University Employee or Volunteer	
Baseball									1
Basketball									2
Football									9
Golf									1
Soccer									1
Coaching Position Totals	0	14	6	8	0	0	0	0	14

CAVEAT

Assistant Coaches - Women's Teams

Assistant Coaches - Women's Teams

A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee or Volunteer	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee or Volunteer	Part-Time University Employee or Volunteer	
Basketball									2
Golf									1
Soccer									1
Softball									1
Tennis									1
Coaching Position Totals	0	6	2	4	0	0	0	0	6

CAVEAT

Assistant Coaches - Women's Teams

Assistant Coaches - Women's Teams

A full-time assistant coach is an individual who coaches one team full-time and is a full-time employee of the school.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee or Volunteer	Part-Time University Employee or Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time University Employee or Volunteer	Part-Time University Employee or Volunteer	
Basketball									2
Golf									1
Soccer									1
Softball									1
Tennis									1
Coaching Position Totals	0	6	2	4	0	0	0	0	6

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Assistant Coaches' Salaries

Enter salaries and bonuses only. Do not include benefits on this screen. Do not include volunteer assistant coaches in calculating average salary and average FTE.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach		
Number of Assistant Coaches Included in Average		
Number of Volunteer Assistant Coaches not Included in the Average		
Average Annual Institutional Salary per Full-time equivalent (FTE)	30,143	18,781
Number of Full-time equivalents (FTEs) Included in Average		

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically Related Student Aid - Men's and Women's Teams

Athletically Related Student Aid

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total			1,373,050
Ratio (percent)	66	34	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting Expenses

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total			51,222

CAVEAT

Operating Expenses (i.e., Game-Day Expenses) - Men's and Women's Teams by Team

Operating Expenses by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Varsity Teams	Men's Teams		By Team	Women's Teams		Total Operating Expenses
	Participants	Operating Expenses per Participant		Participants	Operating Expenses per Participant	
Basketball	15	3,982		12	7,659	151,644
Football	105	1,557				163,505

Operating Expenses (i.e., Game-Day Expenses) - Men's and Women's Teams by Team

Operating Expenses by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Varsity Teams	Men's Teams		Women's Teams		Total Operating Expenses	
	Participants	Operating Expenses per Participant	Participants	Operating Expenses per Participant		
Basketball	15	3,982	12	7,659	151,644	
Football	105	1,557			163,505	
Baseball	41	1,397			57,258	
Golf	12	3,957	10	3,677	84,253	
Soccer	30	1,195	21	1,683	71,095	
Softball			19	1,706	32,422	
Tennis			8	2,927	23,414	
Total Operating Expenses Men's and Women's Teams	203		363,734	70	219,857	583,591

CAVEAT

Total Expenses - Men's and Women's Teams

[Expenses](#) by Team

Expenses are all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball			601,112
Football			973,602
Baseball			283,172
Golf			238,255
Soccer			431,367
Softball			170,782

Total Expenses - Men's and Women's Teams

[Expenses](#) by Team

Expenses are all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball			601,112
Football			973,602
Baseball			283,172
Golf			238,255
Soccer			431,367
Softball			170,782
Tennis			167,176
Total Expenses of all Sports, Except Football and Basketball, Combined	624,243	666,509	1,290,752
Total Expenses Men's and Women's Teams	1,918,103	947,363	2,865,466
Not Allocated by Gender/Sport			
Grand Total Expenses			3,562,353
CAVEAT			

Total Revenues - Men's and Women's Teams

[Revenues](#) by Team

Revenues are all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball			606,463
Football			983,503
Baseball			280,800
Golf			230,746
Soccer			425,955
Softball			171,270
Tennis			166,150

Total Revenues - Men's and Women's Teams

[Revenues](#) by Team

Revenues are all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball			606,463
Football			983,503
Baseball			280,800
Golf			230,746
Soccer			425,955
Softball			171,270
Tennis			166,150
Total Revenues of all Sports, Except Football and Basketball, Combined	617,964	656,957	1,274,921
Total Revenues Men's and Women's Teams	1,926,313	938,574	2,864,887
Not Allocated by Gender/Sport			
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,562,353
CAVEAT			

Summary - Men's and Women's Teams

Revenues and Expenses Summary

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	171,150	128,495	299,645
2 Total of Assistant Coaches' Salaries	204,974	39,440	244,414
3 Total Salaries (Lines 1+2)	376,124	167,935	544,059
4 Athletically Related Student Aid	912,678	460,372	1,373,050
5 Recruiting Expenses	44,659	6,563	51,222
6 Operating Game-Day) Expenses	363,734	219,857	583,591
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,697,195	854,727	2,551,922
8 Total Expenses for Teams	1,918,103	947,363	2,865,466
9 Total Expenses Minus Subset Expenses (Line 8 – Line 7)	220,908	92,636	313,544
10 Not Allocated Expenses			696,887
11 Grand Total Expenses (Lines 8+10)			3,562,353
12 Total Revenues for Teams	1,926,313	935,574	2,864,887

Summary - Men's and Women's Teams

Revenues and Expenses Summary

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	171,150	128,495	299,645
2 Total of Assistant Coaches' Salaries	204,974	39,440	244,414
3 Total Salaries (Lines 1+2)	376,124	167,935	544,059
4 Athletically Related Student Aid	912,678	460,372	1,373,050
5 Recruiting Expenses	44,659	6,563	51,222
6 Operating Game-Day) Expenses	363,734	219,857	583,591
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,697,195	854,727	2,551,922
8 Total Expenses for Teams	1,918,103	947,363	2,865,466
9 Total Expenses Minus Subset Expenses (Line 8 – Line 7)	220,908	92,636	313,544
10 Not Allocated Expenses			696,887
11 Grand Total Expenses (Lines 8+10)			3,562,353
12 Total Revenues for Teams	1,926,313	935,574	2,864,887
13 Not Allocated Revenues			697,466
14 Grand Total Revenues (Lines 12+13)			3,562,353
15 Total Revenues Minus Expenses (Line 12- Line 8)	8,210	-8,789	-576
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

Please review this screen carefully. **The amount of Grand Total Revenues must be equal to or greater than the amount of Grand Total Expenses** before you can lock your survey data. If it is not, you must go back and correct the amounts you entered on the Total Revenues and/or Total Expenses screen(s).

Remember that your **Total Revenues** and **Total Expenses** screens must include amounts you entered on some of the other screens. That is:

- The amount you entered on the Athletically Related Student Aid screen must be included with all of your other revenues (budget, ticket sales, etc.) on the **Total Revenues** screen. For detailed information on what to include in Total Revenues, click on 'Click here for screen instructions' on the Total Revenues screen.
- The amount you entered on the Operating Expenses, Recruiting Expenses, and Athletically Related Student Aid screens must be included with all of your other expenses (salaries and benefits, equipment, etc.) on the **Total Expenses** screen. For detailed information about what to include in Total Expenses, click on 'Click here for screen instructions' on the Total Expenses screen.

To return to the data entry screens to make corrections, click on the link in the menu on the left of this screen.

To proceed to the Supplemental Information screen, click on that link in the menu or click on the 'Next' button on the bottom of this screen.

Supplemental Information

Supplemental Information

This screen is optional. You may use it to provide additional information to help the reader better understand the data you have provided in this survey, or to help a prospective student-athlete make an informed choice of an athletic program. If you do not want to enter any supplemental information, please leave this screen blank.
